

A RESOLUTION

02- *R*-2060

BY FINANCE/EXECUTIVE COMMITTEE

AUTHORIZING THE PURCHASING AGENT TO UTILIZE THE FEDERAL GSA CONTRACT GS-35F-0147L WITH SYSTEM PLUS, INC. FOR THE PURCHASE OF MANAGEMENT DASHBOARD SOFTWARE ON BEHALF OF THE OFFICE OF MAYOR IN AN AMOUNT NOT TO EXCEED \$30,114.00

WHEREAS, the City of Atlanta, Office of the Mayor desires to purchase Management Dashboard Software to perform their daily operations; and

WHEREAS, pursuant to the City of Atlanta Purchasing Code section 2-1606, the purchasing agent may procure supplies, services or construction items through contracts established by the purchasing division of the state where such contracts and contractors substantially meet the requirements of this article; and

WHEREAS, the Mayor and the Purchasing Agent of the Bureau of Purchasing and Real Estate recommend utilizing the Federal GSA contract GS-35F-0147L with System Plus, Inc. For the purchase of Management Dashboard Software to perform their daily operations a list of which is attached as Attachment 1.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Purchasing Agent is hereby authorized to utilize the Federal GSA contract GS-35f-0147L with pursuant to 2-1606 for the purchase of Management Dashboard Software to perform daily operations for the Office of the Mayor in an amount not to exceed \$30,114.00

BE IT FURTHER RESOLVED, that the Purchasing Agent be and is hereby directed to prepare the appropriate contractual agreement.

BE IT FURTHER RESOLVED, that the contractual agreement shall not become binding on the City, and the City shall incur no liability upon same until such agreement has been delivered to the contracting party.

BE IT FINALLY RESOLVED, that all contracted work shall be charged to and paid from 1A01 521101 T31X06019999 Fund Account and Center number.

Attachment 1



Systems Plus, Inc. *Small Disadvantaged Business (SDB)*

"Building partnerships with our customers to provide technology solutions"

Quotation

SPI Quotation ID: SPI3353

1370 Piccard Drive, Suite 270, Rockville MD 20850-4304 Phone: (301) 948-4232 Fax: (301) 948-3918

FOR: Brenda Armstrong
City of Atlanta
404-330-6517
FAX: 404-658-7705

Date: 11/13/02
Expiration Date: 12/12/02
Salesperson: Tanesia Barrow

GSA: GS-35F-0147L Expires 12/21/05.

Model No.	Product Description	Type	Price	Qty	Extended
RapidScore	CorVU Rapid Scorecard	GSA	\$700.00	1	\$700.00
RSUpdate	CorVU RapidScorecard Update	OM	\$350.00	10	\$3,500.00
RSViewer	RapidScoreCard Viewer	OM	\$70.00	1	\$70.00
CorBusProf	CorBusiness Professional	GSA	\$1,050.00	1	\$1,050.00
CorBusPer	CorBusiness Personal	GSA	\$525.00	11	\$5,775.00
CorPort	CorPortfolio	GSA	\$14,000.00	1	\$14,000.00
ATLMaint	Annual Maintenance (20% of Purchase Price)	GSA	\$5,019.00	1	\$5,019.00
Total:					\$30,114.00
Sales Tax:					\$0.00
Shipping:					\$0.00
Total + Tax + Shipping:					\$30,114.00

(15% Restocking fee may apply,
No Returns on Open-Box Items)

DELIVERY: 7 Days ARO

FOB: DEST

TERMS: Net 30 Days

SIZE: SYSTEMS PLUS IS A SMALL
DISADVANTAGED BUSINESS

DUNS: 61-119689

TAX ID: 54-153685

CAGE: 0P8J0

CEC: 61210699H

Email Address: systemsplus@sysplus.com

Web Site: <http://www.sysplus.com>

ORDER/PAYMENT ADDRESS:
SYSTEMS PLUS, INC.
1370 Piccard Drive, Suite 270
Rockville, MD 20850

If you have any questions about this quotation, please contact your salesperson.

SOLICITATION/CONTRACT/ORDER FOR COMMERCIAL ITEMS

1. REQUISITION NUMBER. | PAGE 1 OF

OFFEROR TO COMPLETE BLOCKS 12, 17, 23, 24, & 30

159

1. CONTRACT NO. 0147L		3. AWARD/EFFECTIVE DATE 12/22/00		4. ORDER NUMBER		5. SOLICITATION NUMBER CIS-00-9800018		6. SOLICITATION ISSUE DATE 3/23/99	
7. SOLICITATION INFORMATION CALL		a. NAME CONTRACT SPECIALIST		b. TELEPHONE NUMBER 703/305-3038		c. (NO COLLECT CALLS)		8. OFFER DUE DATE LOCAL TIME	
9. ISSUED BY NSA/CSS/FCI Acquisition Center, Rm. 1017 4541 Jefferson Davis Highway Ft. Belvoir, VA 22202		CODE		10. THIS ACQUISITION IS [X] UNRESTRICTED [] SET ASIDE: 1 FOR [] SMALL BUSINESS [] SMALL DISADV. BUSINESS [] 8(a)		11. DELIVERY FOR FOB DESTINATION UNLESS BLOCK IS MARKED SEE SCHEDULE		12. DISCOUNT TERMS N/A	
ADDRESS OFFERS TO: SEE A.2		SIC: SEE A.3 SIZE STANDARD:		13a. THIS CONTRACT IS A RATED ORDER UNDER DPAS (15 CFR 200)		13b. RATING		14. METHOD OF SOLICITATION [] RFQ [] IFB [XX] RFP	
15. DELIVER TO Ordering Agency		CODE		16. ADMINISTERED BY See Block 9.		CODE		CODE	
17a. CONTRACTOR / OFFEROR Systems Plus, Inc. 1370 Pinard Drive Suite 270 Rockville, MD 20850		CODE		FACILITY		18a. PAYMENT WILL BE MADE BY Ordering Agency		CODE	
17b. CHECK IF REMITTANCE IS DIFFERENT AND PUT SUCH ADDRESS IN OFFER		18b. SUBMIT IN VOICES TO ADDRESS SHOWN IN BLOCK 18a UNLESS BLOCK BELOW IS CHECKED		20. SCHEDULE OF SUPPLIES/SERVICES		21. QUANTITY		22. UNIT PRICE	
23. ATTACH ADDITIONAL SHEETS AS NECESSARY		24. TOTAL AWARD AMOUNT (For Govt. Use Only)		25. SIGNATURE OF OFFEROR/CONTRACTOR		26. UNITED STATES OF AMERICA (SIGNATURE OF CONTRACTING OFFICER)		27. NAME OF CONTRACTING OFFICER	
28. CONTRACTOR IS REQUIRED TO SIGN THIS DOCUMENT AND RETURN 2 COPIES TO ISSUING OFFICE. CONTRACTOR AGREES TO FURNISH [XX] AND DELIVER ALL ITEMS SET FORTH OR OTHERWISE IDENTIFIED ABOVE AND ON ANY ADDITIONAL SHEETS SUBJECT TO THE TERMS AND CONDITIONS SPECIFIED HEREIN.		29. SIGNATURE OF CONTRACTING OFFICER		30. DATE SIGNED		31. NAME OF CONTRACTING OFFICER		32. DATE SIGNED	
33a. QUANTITY IN COLUMN 21 HAS BEEN		33. SHIP NUMBER		34. VOUCHER NUMBER		35. AMOUNT VERIFIED CORRECT FOR		36. CHECK NUMBER	
37. RECEIVED [] ACCEPTED, AND CONFORMS TO THE [] INSPECTED CONTRACT, EXCEPT AS NOTED		38. PAYMENT		39. COMPLETE [] PARTIAL [] FINAL []		40. S/R ACCOUNT NUMBER		41. S/R VOUCHER NUMBER	
42a. SIGNATURE AND TITLE OF CERTIFYING OFFICER		43. DATE		44. RECEIVED AT (Location)		45. DATE RECEIVED (YY/MM/DD)		46. TOTAL CONTAINERS	

AUTHORIZED FOR LOCAL REPRODUCTION SEE REVERSE FOR OMB CONTROL NUMBER AND PAPERWORK STANDARD FORM 1449 (10-95)
BUDEN STATEMENT PRESCRIBED BY GSA - FAR (48 CFR) 53.211


Systems Plus, Inc.

FACSIMILE TRANSMITTAL SHEET

To: Brenda Armstrong From: Tamara Barrow
 Company: City of Atlanta Date: 11/14/02
 Phone Number: 404-330-16517 Sender's Phone Number: 301-948-4232
 Fax Number: 404-658-7152 Sender's Fax Number: 301-948-3918
 Total Number of Pages Including Cover Sheet: 2

Urgent

For Review

Please Comment

Please Reply

Notes/Comments

File id: 54-1536852

SBA AUTHORIZED NAICS CODES:

334111 ♦ 513310 ♦ 485310 ♦ 421430 ♦ 541511 ♦ 541512 ♦ 541513 ♦ 443120 ♦ 11210 ♦ 611519 ♦ 541330 ♦ 561110 ♦ 541611

SBA AUTHORIZED SIC CODES:

3571 ♦ 4813 ♦ 4899 ♦ 5045 ♦ 7371 ♦ 7373 ♦ 7376 ♦ 7379 ♦ 7378 ♦ 8243 ♦ 8711 ♦ 8741 ♦ 8742

SYSTEMS PLUS PRIME CONTRACT/GWA: VEHICLES

GSA Schedule Contract # GS-35F-0147L	FSS Information Technology Schedule 70
GSA MOBIS Contract: GS-10F-0343L	Management Organizational & Business Improvement Services (MOBIS)
GSA Fast Contract # GS00K97AFD2194	Turnkey Systems & Engineering Services
GSA Schedule Contract # GS-23F-0020J	Audit Services & Financial Management Services
GSA Schedule Contract # GS-25F-6698A	Document Imaging Systems Solutions
BPA DLA # SP4700-99-A-0009	GSA Info. Technology Products & Services
BPA PTO # 45PTO933400	Information Technology Supplies & Services
ID/O VA # V549P-4916	Information Technology Products & Services
VANITS: DTTS59-00-D-00625	Niche #1: Business Intelligence Services
VANITS: DTTS59-00-D-00702	Niche #3: Email/Messaging Services
VANITS: DTTS59-00-D-00720	Niche #4: Enterprise Resource Process Services
VANITS: DTTS59-00-D-00806	Niche #7: Transition/Migration & Remediation Services
VANITS: DTTS59-00-D-00866	Niche #10: Secure Communication Services
VANITS: DTTS59-00-D-00910	Niche #11: Operational Maintenance Support
COMMITTS: 50CMAA000020	Information Technology Solutions - Information Systems Engineering Functional Area
NIH C/O-SP2 Contract # 263-01-D-0085	Information Technology Systems & Services

"A HIGH TECHNOLOGY SOLUTIONS COMPANY"

October 15, 2001

Management Dashboard Selection Process

BACKGROUND

As part of the City's efforts to "create a best in class governed and managed city" we have decided to implement a management dashboard solution. This solution will convey information, drive accountability, and increase visibility of the City's performance.

Objectives of the solution:

- a. Information: provide periodic operating statistics to Mayor/COO that convey "state of the city"
- b. Management: provide management tool that increases accountability in senior management
- c. Transparency: create a public window into the performance of city services

Types of Performance Measures Collected:

- d. Financial
- e. Personnel
- f. Programmatic

Sources of Measures:

- g. Internal operating statistics (already collected within PeopleSoft, GEAC, CJIS and other systems)
- h. Benchmarks
- i. Citizen Satisfaction Survey

REQUIREMENTS

Products are evaluated in four categories: Technical, Functional, Vendor Viability, and Cost (*detailed requirements are attached to this document*).

1. Technical – Must fit into the City of Atlanta standard environment
2. Functional – Must meet or exceed all functional requirements
3. Vendor Viability – Must be a viable company
4. Cost – Must fit into the City budget of \$100,000 for both software and implementation

SOFTWARE EVALUATION PROCESS

1. Research software market for "Score Card" solution
2. Create a list of proposed software solutions, 10 vendors
3. Compare proposed software solutions to Gartner "Magic Quadrant" diagram to created "Short List" of the industry leaders from the proposed list (4 vendors)
4. Create vendor requirements document (checklist with all requirements for Functional, Vendor Viability & Technical Categories)
5. Provide "Short List" vendors with requirements document to fill out and submit back to team
6. Conducted software introduction demos for each software solution in the "Short List"
7. Consolidate vendor requirements documents and submit any questions back to vendors
8. Conducted scripted demos for each software solution in the "Short List"
9. Request costing estimates for software and implementation costs
10. Collect all final responses from vendors
11. Weight and score all vendors
12. Selected final software product